

# **Decision to be made by the Deputy Leader (Finance and Property) on or after 15 December 2017**

## **Addition to the Capital Programme - Allocation of Funds to Kenilworth School**

### **Recommendation**

That the Deputy Leader (Finance and Property) agrees to add £113,827 of developer funding to the capital programme to be used during the master planning and land acquisition stages of the Kenilworth School relocation and expansion project.

### **1. Key Issues**

1.1 As a result of the development outlined for Kenilworth town in Warwick District Council's adopted Local Plan, Kenilworth School and Sixth Form are leading on a project to relocate and expand the school.

### **2. Proposal**

2.1 These funds are intended to be used during the master planning and land acquisition stages of the capital project to relocate and expand Kenilworth School.

2.2 The project will deliver an expanded school to allow for an increase in the school's Published Admission Number and would meet the requirements stipulated in the relevant Section 106 agreements associated with the total funding proposed for allocation.

2.3 The remaining funding associated with the project is expected from a combination of the sale of the existing school sites for housing development and future developer contributions. Any use of future developer contributions or Capital Resources will be subject to a report to Cabinet at a later stage.

2.4 The funding is made up of contributions from two developer agreements in the Kenilworth area which are specified to be used at a local secondary school, which amount to £20,648 and £93,179 respectively.

2.5 It is proposed to allocate:

**Developer contributions £113,827**

## Background papers

None

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The report was circulated to the following members prior to publication:

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